

# Budget Allocation Table Sample

Category	Description	Allocated Amount	Spent	Remaining
Marketing	Online ads, promotions	\$5,000	\$3,000	\$2,000
Operations	Supplies & logistics	\$3,500	\$2,500	\$1,000
Personnel	Salaries & benefits	\$10,000	\$8,000	\$2,000
Research & Development	Product design	\$4,200	\$3,600	\$600
Total		\$22,700	\$17,100	\$5,600