

# Budget Allocation Table Sample

| Category               | Description            | Allocated Amount | Spent           | Remaining      |
|------------------------|------------------------|------------------|-----------------|----------------|
| Marketing              | Online ads, promotions | \$5,000          | \$3,000         | \$2,000        |
| Operations             | Supplies & logistics   | \$3,500          | \$2,500         | \$1,000        |
| Personnel              | Salaries & benefits    | \$10,000         | \$8,000         | \$2,000        |
| Research & Development | Product design         | \$4,200          | \$3,600         | \$600          |
| <b>Total</b>           |                        | <b>\$22,700</b>  | <b>\$17,100</b> | <b>\$5,600</b> |