

Budget Summary Table for Consulting Initiatives

Initiative	Description	Estimated Cost	Allocated Budget	Variance
Initiative A	Workshops and stakeholder interviews	\$10,000	\$12,000	\$2,000
Initiative B	Process analysis and recommendations	\$8,500	\$9,000	\$500
Initiative C	Implementation support	\$15,000	\$14,000	-\$1,000
Total		\$33,500	\$35,000	\$1,500