

Corporate CapEx Strategic Planning Report

Date: _____

Prepared by: _____

Department: _____

Executive Summary

[Provide a concise overview of the report's purpose, key capital expenditure (CapEx) areas, and the strategic objectives aligned with corporate goals.]

Strategic Objectives

- [Objective 1]
- [Objective 2]
- [Objective 3]

CapEx Investment Overview

Project/Asset	Description	Estimated Cost	Expected ROI	Timeline
[Asset/Project 1]	[Description]	[Cost]	[ROI]	[Timeline]
[Asset/Project 2]	[Description]	[Cost]	[ROI]	[Timeline]

Risk Assessment

- **Risk 1:** [Description and Mitigation Plan]
- **Risk 2:** [Description and Mitigation Plan]

Key Performance Indicators (KPIs)

1. [KPI 1]: [Definition/Target]
2. [KPI 2]: [Definition/Target]
3. [KPI 3]: [Definition/Target]

Conclusion & Recommendations

[Summarize key insights and recommendations for CapEx approvals and next steps.]

Prepared by

Name & Title

Reviewed by

Name & Title

Approved by

Name & Title