

Restaurant Five-Year Financial Forecast Template

General Information

Restaurant Name	
Prepared By	
Forecast Period	

Revenue Forecast

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Sales Revenue					
Other Revenue					
Total Revenue					

Cost of Goods Sold (COGS)

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Food & Beverage Cost					
Other COGS					
Total COGS					

Gross Profit

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Gross Profit					

Operating Expenses

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Salaries & Wages					
Rent					
Utilities					
Marketing					
Maintenance					
Insurance					
Other Expenses					
Total Operating Expenses					

Net Profit

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Net Profit					