

Restaurant Five-Year Financial Forecast Template

General Information

| | |
|-----------------|--|
| Restaurant Name | |
| Prepared By | |
| Forecast Period | |

Revenue Forecast

| Year | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|----------------------|--------|--------|--------|--------|--------|
| Sales Revenue | | | | | |
| Other Revenue | | | | | |
| Total Revenue | | | | | |

Cost of Goods Sold (COGS)

| Year | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|----------------------|--------|--------|--------|--------|--------|
| Food & Beverage Cost | | | | | |
| Other COGS | | | | | |
| Total COGS | | | | | |

Gross Profit

| Year | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|---------------------|--------|--------|--------|--------|--------|
| Gross Profit | | | | | |

Operating Expenses

| Year | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|---------------------------------|--------|--------|--------|--------|--------|
| Salaries & Wages | | | | | |
| Rent | | | | | |
| Utilities | | | | | |
| Marketing | | | | | |
| Maintenance | | | | | |
| Insurance | | | | | |
| Other Expenses | | | | | |
| Total Operating Expenses | | | | | |

Net Profit

| | | | | | |
|------------|--------|--------|--------|--------|--------|
| Year | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Net Profit | | | | | |