

Operating Cost Analysis Worksheet

Company/Project:

Reporting Period:

Prepared By:

Date:

Operating Cost Breakdown

Cost Category	Estimated Cost	Actual Cost	Notes
Labor			
Materials/Supplies			
Utilities			
Maintenance/Repairs			
Equipment Lease/Rental			
Insurance			
Other (Specify)			
Total			

Summary

Details	Amount
Total Estimated Operating Cost	
Total Actual Operating Cost	
Variance	

Notes / Comments