

Nonprofit Budget vs Actual Statement

CATEGORY	BUDGETED	ACTUAL	VARIANCE
Revenue			
Grants	\$30,000	\$28,500	-\$1,500
Donations	\$20,000	\$22,000	+\$2,000
Fundraising Events	\$10,000	\$9,000	-\$1,000
Total Revenue	\$60,000	\$59,500	-\$500
Expenses			
Program Costs	\$40,000	\$38,500	-\$1,500
Administrative	\$8,000	\$9,500	+\$1,500
Fundraising	\$5,000	\$4,200	-\$800
Marketing	\$3,000	\$2,800	-\$200
Total Expenses	\$56,000	\$55,000	-\$1,000
Net Surplus/Deficit	\$4,000	\$4,500	+\$500