

Multi-Year Financial Projection Template

Overview

Organization Name: _____
Prepared by: _____
Period: 20XX - 20XX

Revenue Projections

Revenue Source	Year 1 (\$)	Year 2 (\$)	Year 3 (\$)	Year 4 (\$)	Year 5 (\$)
Grants					
Donations					
Fundraising Events					
Program Income					
Other					
Total Revenue					

Expense Projections

Expense Category	Year 1 (\$)	Year 2 (\$)	Year 3 (\$)	Year 4 (\$)	Year 5 (\$)
Salaries & Wages					
Benefits					
Program Expenses					
Office/Administration					
Fundraising Expenses					
Other					
Total Expenses					

Net Income/(Loss)

	Year 1 (\$)	Year 2 (\$)	Year 3 (\$)	Year 4 (\$)	Year 5 (\$)
Net Income/(Loss)					
Year-End Cash Balance					

**Fill out projections based on best estimates and supporting documentation. Adjust categories as needed.*