

Revenue and Expense Summary

Nonprofit Organization: _____

Fiscal Year: _____

Revenue

DESCRIPTION	BUDGETED	ACTUAL	VARIANCE
Grants			
Donations			
Fundraising Events			
Other Income			
Total Revenue			

Expenses

DESCRIPTION	BUDGETED	ACTUAL	VARIANCE
Program Services			
Management & General			
Fundraising			
Other Expenses			
Total Expenses			

Summary

Net Income (Revenue - Expenses)