

Seasonal Production Capacity Planning Schedule

2024 - Quarterly Production Plan

Product	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total Annual Capacity
Product A	2,000	3,000	4,500	2,500	12,000
Product B	1,200	1,700	2,800	1,900	7,600
Product C	800	950	1,100	900	3,750

Peak Season: Q3 (High demand & peak production)

Off-Peak: Q1 & Q4 (Lower production volume)

Review period: End of each quarter for adjustment